



## LETTER FROM THE EXECUTIVE DIRECTOR

As we reflect on this past year, we recognize that our mission of transforming lives and communities through adaptive climbing opportunities that defy convention, is stronger than ever. We have empowered individuals and communities by making climbing more accessible. Nationwide, we delivered rock and ice climbing trips, educational opportunities with an emphasis on training organizations in the best adaptive climbing practices, and built local programs to create sustainable, accessible climbing programs. We accomplished these goals by partnering with some amazing organizations including The North Face, DSUSA, Neilsen Foundation and numerous other partners none more important than our community. Together, we can be proud of our accomplishments, as we work towards fulfilling our vision: a world with access to adaptive opportunities, empowered individuals, and communities where ability does not prevent opportunity.

More importantly, we reflect on the personal impact our programs have had on participants. We reflect on the stories of taking risks, achieving personal bests and embracing irreverence. The attitude that we can't climb has no place in our community and in fact, we got more people climbing last year than any other year.

In 2018, we provided over 1500 adaptive experiences nationally, which was an increase of 17% from the previous year. We delivered our nationally recognized climbing trips in eight locations, serving over 165

volunteers and adaptive athletes. Our legacy programs took place in iconic locations such as Yosemite National Park, Teton National Park, Shelf Road, Shawangunks, North Conway and Ouray, Colorado. These programs represent the heart and soul of our climbing community, each providing a unique platform to climb hard and build community.

Our Adaptive Climbing Initiative courses were delivered in over 20 locations nationally and exceeded expectations. Our staff trained over 355 climbing facilitators and adaptive climbers across the country, which included providing opportunities for military veterans. We developed strong local programs, which allow us to serve our local Colorado climbers, leverage the amazing climbing in our own backyard and work with different community organizations in fulfilling their missions.

As we look to next year, we remain committed to building adaptive climbing communities and increasing access and opportunities. Our Strategic Plan will guide us as we pursue our goals of continuing the journey to being the nationally recognized leader in adaptive climbing, diversifying and expanding partnerships, increasing capabilities of staff, and building an ever-growing ecosystem of adaptive opportunities!



Thank you for your continued support as we strive to make climbing accessible to all!

Daneg. Elure

Dave Elmore Interim Executive Director



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## 2018-2019 PROGRAM OVERVIEW

20 Adaptive Climbing Initiative (ACI) Courses

8 National Trips

15

STATES CLIMBING CLUB NIGHTS

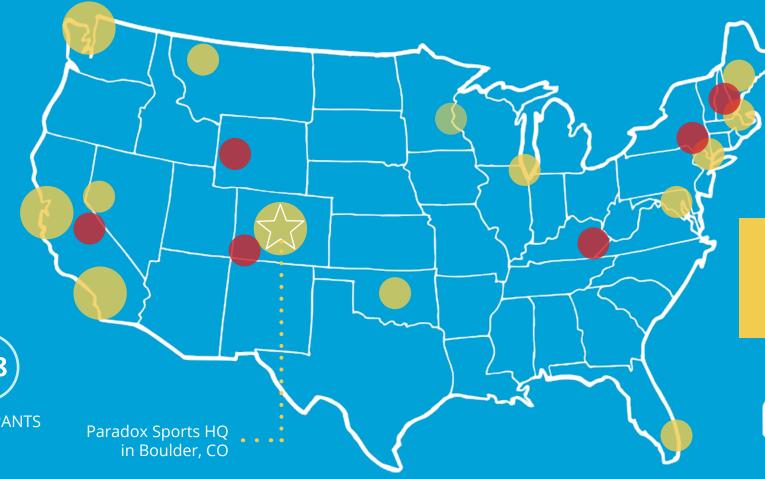
35

106

PROGRAM DAYS

428

**PARTICIPANTS** 



100%

OF PARTICIPANTS WOULD RECOMMEND PARADOX TO A FRIEND



**EXPERIENCES** 

While participants like myself have a physical disability, Paradox events lay the groundwork for s to live a lifestyle that is anything but 'disabled'." - Adam Starr, Climber and Amputee



Approximately 1 in 4 US adults have a disability. That is **61 million** people nationwide.



## **WHO WE SERVE**



11% Visual Impairment / Blindness



31% Amputation / Limb Difference



15% Chronic Pain or Other



14% Spinal Cord Injury



19% Traumatic Brain Injury / PTSD



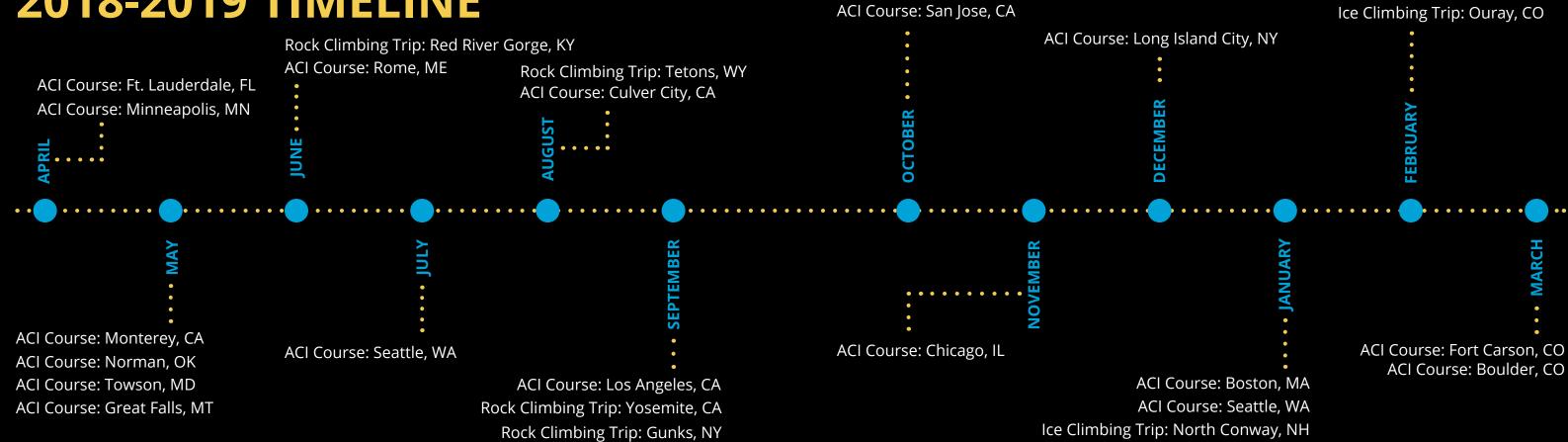
10% Neurological Condition

"Climbing has times to overcome

- Esha Mehta

Paradox Ambassado

## 2018-2019 TIMELINE



ACI Course: Belmont, CA

ACI Course: Reno, NV

## **ADAPTIVE CLIMBING INITIATIVE**





It has been two years since Paradox Sports launched the Adaptive Climbing Initiative (ACI), supported by The North Face, with a goal of making climbing more accessible across the country - and the national response has been overwhelming. This comprehensive training program gets climbing facilitators the experience and equipment they need to offer quality adaptive climbing programs, and to welcome people with physical disabilities into the climbing community.











In 2018, we began a partnership with Disabled Sports USA, with support from the Department of Veteran Affairs, to host ACI Courses for no cost to veterans and programs who serve veterans and their families.

Many people's first exposure to the sport of climbing is through a climbing gym. As climbing has recently grown in popularity throughout the United States, the sport is still not widely available to athletes with disabilities, and we have hit the road to change that by "training the trainers." This is our opportunity to impact exponentially more lives across the country, by encouraging and empowering others to launch their own adaptive climbing programs. Our goal is to make **EVERY CLIMBING GYM AND PROGRAM IN THE COUNTRY ACCESSIBLE TO ALL ABILITIES.** 



## **FY19 ACI COURSES**





































## **OUTDOOR PROGRAMS**

\*Due to Internal Fiscal Year change in 2018, this Program Report is covering January 1, 2018 to March 31, 2019

Paradox Sports was founded in 2007 through outdoor adventures and bringing communities together - from coast to coast. These programs are not just another adaptive sports program. We focus on delivering high quality, safe programs in partnership with certified guide organizations including Sierra Mountain Guides, Ouray Mountain Rescue, and Exuum Guides. Beyond our partner organizations, many of our individuals volunteers and guides are AMGA trained and support developing

skills and abilities in our participants through hands-on learning. We are setting the bar high in rock climbing, ice climbing, mountaineering programs for people with disabilities.

97%

said the Paradox program increased their confidence as a climber

Ouray Ice - February 23-26, 2018
North Conway Ice - February 9-11, 2018
Red River Gorge - June 1-3, 2018
Tetons - August 2018
Gunks - September 7-9, 2018
Yosemite - September 9-12, 2018
Ouray Ice - February 22-24, 2019
North Conway Ice - January 25-27, 2019











"Everyone has an excuse on the wall. Mine might be a little more visible, but at the end of day, no matter who you are, it's all about utilizing your strengths and challenging your weaknesses in order to get the send."

- Jessica Sporte, Paradox Ambassador and Amputee



Climbers and Volunteers





Outdoor Climbing Experiences





## ICE CLIMBING

25+

First-time Ice Climbers 107

Ice Climbers + Volunteers 642

Ice Climbing Experiences

Paradox Sports has been delivering our legacy ice climbing programs for over ten years. These programs are centered on developing community and serving all ability levels. Ice climbing can be intimidating, and this is the perfect opportunity to learn new skills and challenge yourself in a safe environment, with an fun and energetic community. For many, these trips are the highlight of the year! Our guide teams include world-renowned ice climbers, AMGA certified guides, and Search & Rescue teams who are passionate about supporting our mission year after year.

"[The trip] showed me that most things I have done in my life prior to my accident are still things I can do. It might just take a little longer or need to be done a different way, but there's a way to adapt to pretty much any situation"

 John Potusek, adaptive climber

\*Due to Internal Fiscal Year change in 2018, this Program Report is covering January 1, 2018 to March 31, 2019



# RED RIVER GORGEL KY



## **ROCK CLIMBING**

Each year we travel to the most iconic climbing destinations across the country to provide accessible rock climbing opportunities for people with disabilities. Climbers and volunteers travel from all over to climb on the granite walls in Yosemite, California to the limestone crags of Red River Gorge, Kentucky. With professional guides and a team of volunteers to support adaptive athletes in their goals, the Paradox Sports rock climbing trips are multi-day outdoor experiences where adaptive athletes get to take their skills to the next level. Our guide teams are dedicated to providing technical instruction and helping climbers become confident and independent lifelong members of the climbing community.

67

Volunteers + Climbers 438

Rock Climbing Experiences

"The impact Paradox Sports has had on people's lives isn't just from the act of climbing a rock wall. It comes from the building of a community that supports, inspires and enables anyone to radically change and redefine who he or she is - because with the support of community anything is achievable."

- Kyle Queener, Guide / Volunteer

## LOCAL PROGRAMS

Our local programs are the cornerstone of our larger climbing community and the foundation of an adaptive climbing movement that has gorwn nationwide. In FY19, our climbing club served as the case study for national communities to build their own sustainable local climbing programs after hosting or attending the Paradox Sports Adaptive Climbing Initiative course. In addition to regular indoor climbing days in Colorado, we are committed to supporting other local organizations in fulfilling their missions through custom adaptive climbing programs in the Boulder area. Our custom program delivery in FY19 included the following:

- ACI Staff Training
- Ironman Foundation Community Day
- Imagine! Six week program serving individuals with cognitive disabilities
- Adapt2Achieve Leadership Conference
- Earth Treks Climbing Club
- Boulder Rock Club Climbing Club

As we continue to develop strong local programs, we are excited to partner with Movement Climbing + Fitness to better serve our adaptive athletes through innovative, high quality programming.









## FINANCIAL OVERVIEW

302,118

99,836

18,173

\$ 420,127

\$ 119,337

#### FISCAL YEAR 2019 \*

April 1, 2018 - March 31, 2019

#### DEV/ENULE

PROGRAM

**FUNDRAISING** 

**NET INCOME** 

GENERAL ADMINISTRATION

**TOTAL EXPENSES** 

EXPENSES	
TOTAL REVENUE	\$ 539,46
IN-KIND DONATIONS	165,62
PROGRAM INCOME	87,95
EVENT INCOME	7,73
PARADOX MILE FUNDRAISERS	53,51
INDIVIDUAL DONATIONS	87,58
CORPORATE DONATIONS	104,66
GRANT AND FOUNDATIONS	\$ 32,40
REVENUE	

#### STATEMENT OF FINANCIAL POSITION

MARCH 31, 2019

#### **ASSETS**

TOTAL ASSETS	\$	397,171
FIXED ASSETS		146,290
INVENTORY		8,609
OTHER CURRENT ASSETS		1,638
ACCOUNTS RECEIVABLE		13,051
RESERVE ACCOUNT		25,035
CASH AND CASH EQUIVALENTS	\$	202,507

#### LIABILITIES

**NET ASSETS** 

	.0,00,
TEMPORARILY RESTRICTED FUNDS	18,657
PAYROLL LIABILITIES	224
ACCOUNTS PAYABLE	768
CREDIT CARDS	3,912

\* In order for better planning and budgeting, Paradox Sports changed the internal fiscal year to April 1 - March 31 beginning in 2018.

\$ 373,610

Since 2016, we have made an effort to guarantee longterm financial stability with a goal of establishing a cash reserve equal to one year of operating expenses. This reserve account was established in 2018.

#### **REVENUE GROWTH**

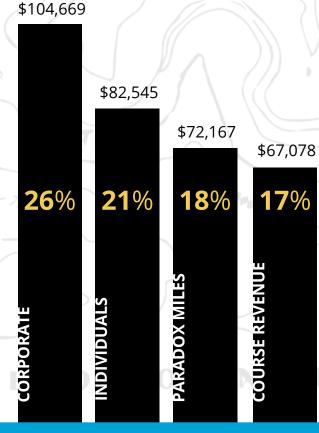
\$442,476



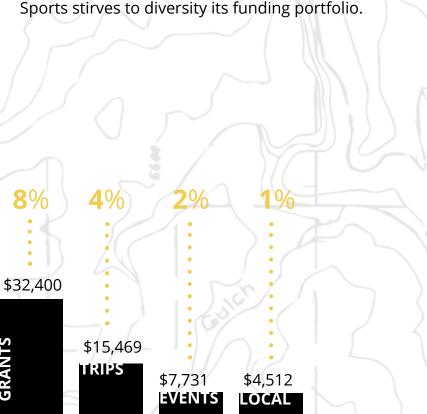
\$539,464



#### **REVENUE BY SOURCE**

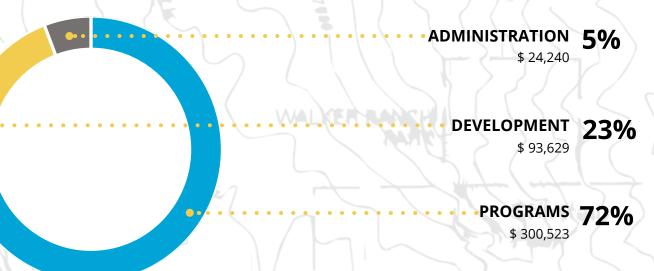


Financial sustainability and fiscal responsibility are primary principles of the organization. Paradox Sports stirves to diversity its funding portfolio.



## FINANCIAL BREAKDOWN

#### **EXPENSE ALLOCATION**



In recognition of our financial transparency, Guidestar has awarded Paradox Sports with the Gold ranking.





# **\$73,955**\* RAISED

VERTICAL CLIMBING CHALLENGE TO HELP RAISE MONEY AND AWARENESS FOR PARADOX SPORTS AND OUR ADAPTIVE **CLIMBING PROGRAMS.** 



1364



**177** 

934,560 Total

Average Donation

Unique Donors

Climbing Communities

Climbers

Vertical Feet

## **PARADOX MILE HOSTS**

















<sup>\*</sup> A portion of this income was used to establish a Scholarship Fund and is listed as temporarily restricted.

### **COMMUNITY**

Paradox Sports recognizes the power of community engagement, personal growth, compassion, dignity, fun, and irreverence. In 2018, we experienced some amazing community engagement events which helped increase mission impact, including:

- 3rd Annual Base Camp Breakfast: 175 guests raised over \$32,000 for Paradox Sports
- "Stumped" film by Cedar Wright Productions featuring Paradox Ambassador Maureen Beck toured with both Reel Rock and Banff Film Festival
- EarthRoamer in-kind donation from Paradox supporter David Deniger for program use
- Unleashed April 2018 in Boulder, CO: 150+ ice and mixed climbers came together and raised over \$3000
- Holiday party at the Paradox HQ in Eldo brought together 50+ people to celebrate the end of the year





## 2018-2019 DONORS

**DONORS \$50,000+** 

The North Face **David Deniger** 

**DONORS \$10,000+** 

Colorado Grand Craig & Cynthia Smith **Eldorado Climbing Walls Red One Medical Devices**  **DONORS \$5,000 - \$9,999** 

Blue Dor Foundation Charles & Judy Goldman **Clif Bar Family Foundation** Frank Robertson **Ironman Foundation** Osprey Packs Outdoor Research Polartec Sun Management LLC

**DONORS \$2,000 - \$4,999** 

Chandra Marsden **Gordon Freeman Matt Murray** Patagonia / Boulder Theater Patrick Walsh Price Floyd **Sterling Ropes** 

**DONORS \$1,000 - \$1,999** 

Alan Silverman

**Anne-Worley Moelter** DJ Skelton & Tucker Hirsch **Don Shires** Front Porch Heather Biancotto Jack Swift Jake Crine Lucky's Market Marilyn Owen Michael Kolton Mike Harris Nancy Eiring Pershing **Project Local** Ryan & Maya Brook Sandy & Kevin Ryan Steven Nelms **Topo Designs** Trinity & Jake Wells

## 2018-2019 **DONORS**

#### **DONORS \$500 - \$999**

Ben Hoyt

Chase Fraser

Chris Mikesell Foundation

**Craig Muderlak** 

First Ascent Artisans

Hilary Harris

Irina Wong

**Jack Williard** 

lared Olson

**Kevin Noe** 

Kristen Oakes

**Lucky Seven Foundation** 

**Matthew Flavin** 

Oliver Guinness

**Patrick Magras** 

Paul Drever

Pesha Rudnick

**Robert Antrobus** 

Rock Climb Fairfield

Salesforce.org

**Todd Heskett** 

Todd Owen Will Skolochenko

#### **DONORS \$200 - \$499**

**Aaron Silverman** 

**Alan Willis** 

**Allagash Brewing Company** 

Allison Guarda

**Amy Ringer** 

Anastasia Miliano

**Aron Ralston** 

Asa Firestone

Becky Monaghan

**Bill Hendrick** 

**Blair Hall** 

**Bradford Taylor** 

**Brian McMahon** 

Brien Roscetti

**Britt Selvitelle** 

Chandra Soucek

Charles Izurieta

**Charles Ouiles** 

Chris Bielecki

**Chris Weidner** 

**Christopher Whalley** 

Chuck Sanchez

**Claire Meaney** 

Claudia and Gary Curry

Cody Homola

**Craig Minor** 

**Daedly Potusek** Dan Chehavl

Daniel Medalie & Diana Prufer

**Darryl Thomas** 

Dave & Anne Hober

Dave Kuhrt

Dave Pell

Dee Jukes-Cooper

**Dottie Bond** 

Elizabeth Bagi

Elizabeth Benn

Elizabeth Robbins

Erik Letko

**Eric Edstrom** 

Fran Bagenal Frank Minner III Gino DiSciullo I. Coulter Lewis lack Fruh

leff Russell

lesse Edsell-vetter

**limmy Chin John Potusek lustin Brown** 

Karen L Johnston

Karin Knudson **Keith Smith** 

**Kenneth Spitler** 

Kimberly McCaskill Laurie Kaufman

Lindasue Smollen

Mabel Cullen

Martin Homola Mary McVeigh

**Matt Zedler** 

Matthew Benson

Matthew Cheng Zedler Melissa Ronan

Michael Dougherty Michael Neustedter

Mike Reddy

Nancy & Paul Oberman

Narciso Garibay

Nina Schwarzschild

NREL

Olivier Cojot Owen Barwell Patrisha Sharon Rachel Eusea RC Lloyd

Richard Mever Robin Maslowski

Ronit & Bryan Glantz & Robik

Roy McKay

Salim Raal Sally Barker Saman Maid Sara Schwandt Sarah Stacey

Steve Baskis

**Tim & Stephanie Courington** Tom Cronenberg

"The gift that Paradox Sports gives to my son is a community of people who see him for who he is and what he is capable of. They don't see him as "broken" just because he's missing an arm, they see him as a peer, they see him as someone who has something to contribute and someone with potential. The [trip] real game-changer because he walked into the middle of a fun. encouraging group of fellow climbers who welcomed him with open arms AND that same group of people challenged him and pushed him to new heights as a young man and as a climber. Thanks, Paradox!"

> - Cheryl Page Mother of adaptive athlete

#### love sports. I play wheelchair tennis and basketball. Climbing has been a new sport for me, and I love it. use sports to drive me, to set goals and achieve them. Sports will hopefully be part of my college future and I want to go to the Paralympics. For me, this climb just proved that if I try something and set goals, I can be successful. This mindset helps me with those tasks that I don't particularly love too, like reading for schoolwork."

- Hannah, Red River Gorge 2018 adaptive climber

Photo by Wilkinson Visual



## **PARTNERS**















OSPREY





























## **BOARD OF** DIRECTORS

Trinity Wells: Board Chair

Maury Birdwell

Rebecca Boozan

Price Floyd

Nate McKenzie

DJ Skelton

Craig Smith

Jack Swift

#### EIN #26-0153796

Maureen Beck ····· Arvada, CO
Enock Glidden Bethel, ME
Chad Jukes · · · · Ouray, CO
Esha Mehta Boulder, CO
James Scheri ····· Golden, CO
Trevor Smith · · · · Erie, CO
Vasu Sojitra Bozeman, MT
Jessica Sporte Golden, CO
Shawn Sturges · · · · Chicago, IL
Aika Yoshida····· Indianapolis, IN

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EMAIL: info@paradoxsports.org

## AMBASSADORS PARADOX STAFF

Dave Elmore ····· Interim Executive Director
Shelley Brook · · · · Operations Manager
Becky Lindstrom ····· Development Manager
Domenic Pascariello · · · · · · National Program Manager
Amy Bannon Local Program Manager



## **INSTRUCTOR TEAM**

Maureen Beck

Quinn Brett

Ali Brickner

Gary Dunn

Adam Fisher

Andy Hershey

Steve Levin

Nate McKenzie

Ryan Pedersen

Madaeline Sorkin

**Gavriel Weiner** 

Jillian Yatsko



