

MISSION: to transform lives and communities through adaptive climbing opportunities that defy convention.

VISION: Paradox Sports envisions a world with access to adaptive opportunities, which empowers individuals, builds communities, and honors that fact that ability does not prevent opportunity.

VALUES: Paradox Sports recognizes the power of community engagement, personal growth, compassion, dignity, having fun, and irreverence for those who say we can't.

"Approaching physical and psychological limits among new friends and professional guides will be one of the greatest experiences of your life."

- Ice Climbing Participant

## EXECUTIVE DIRECTOR'S NOTE

## Friends,

We witnessed so many monumental events last year, that to say it was a 'crazy year' would be a serious understatement. The past year presented unprecedented challenges to so many individuals and organizations around the world. Paradox Sports was not immune to the challenges, but we were able to pivot and remain resilient. Our ability



to survive the last year is in large part due to the support we received from our community, a dedicated board of directors, committed staff, ambassadors, volunteers and our many partner organizations. Thank you to everyone who supported us this past year!

We have been working hard to continue our important work of transforming lives and communities through adaptive climbing opportunities that defy convention. However, last year saw reduced program numbers, development dollars and overall engagement due to the pandemic. As you review our annual report, you will see the impact of last year in our numbers, but know that we are already seeing significant returns and achieving mission impact. In fact, last year provided an opportunity to reimagine how to connect with the community and how to safely deliver our programs. This year we are poised to reach our pre-pandemic levels, with new programs in place.

We are excited about the next year of rebuilding, reconnecting and reestablishing ourselves as the national leader in adaptive climbing. Thank you for stepping up and supporting us as volunteers, donors, climbers, change-makers, and advocates.

As we look to next year, we remain committed to our vision of a world in which everyone has access to adaptive climbing opportunities, which empowers individuals, builds communities, and honors the fact that ability does not prevent opportunity. We are guided by our strategic plan, as we continue to focus our organizational development, ensuring we remain engaged, relevant and as effective as possible in delivery on our mission.

Sincerely,

Dave Elmore
Executive Director

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## A RESILIENT COMMUNITY

## PROGRAM OVERVIEW

Since 2007, Paradox Sports has paved the way for adaptive climbing and set industry standards for accessible climbing opportunities. Our programs consist of three main areas: Adaptive Climbing Initiative Courses, National Trips, and Local Programs (Colorado). We've thought long and hard about how we can have the biggest impact, how we can expand opportunities all over the country, and how we can build inclusive communities along the way.

#### ADAPTIVE CLIMBING INITIATIVE



In 2017, Paradox Sports launched the Adaptive Climbing Initiative (ACI), supported by The North Face. This comprehensive training program is designed to "train the trainers" - to get climbing facilitators, guides, students, recreational climbers and volunteers the experience and equipment they need to offer quality adaptive climbing programs, and to welcome people with disabilities into the climbing communi-









#### LOCAL PROGRAMS

Our National Trips have always been the heart and soul of our organization. These multi-day outdoor rock and ice climbing experiences are the best in the industry, and our participants join us year after year in some of the most spectacular and iconic climbing destinations in the country.

Our core annual national trips include:

- Shelf Road | Rock Climbing | Colorado
- Yosemite N.P. | Rock Climbing | California
- Shawangunks | Rock Climbing | New York
- North Conway | Ice Climbing | New Hampshire
- Ouray Ice Park | Ice Climbing | Colorado

Our goal is to make every climbing gym and program in the country accessible to all abilities. Many people's first exposure to rock climbing is through a climbing gym. As climbing has recently grown in popularity throughout the United States, the sport is still not widely available to athletes with disabilities.

This is how we are able to exponentially grow our impact - by encouraging and empowering individuals and organizations who have completed an ACI Course to launch their own adaptive programs, and establish frequent, recurring, local community events to expand opportunities with a grassroots approach.



## **FINANCIALS**

Financial sustainability and fiscal responsibility are primary principles of the organization, and we have made an effort to guarantee longterm financial stability of Paradox Sports.

REVENUE*	\$ 35,000
Grants and Foundations	19,520
Corporate Donations	123,607
Donations	34,625
Program Income	212,752

Total Revenue

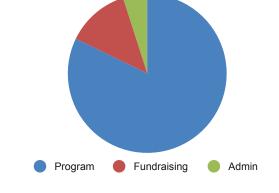


In recognition of our financial transparency, Guidestar has awarded Paradox Sports with the Platinum ranking.

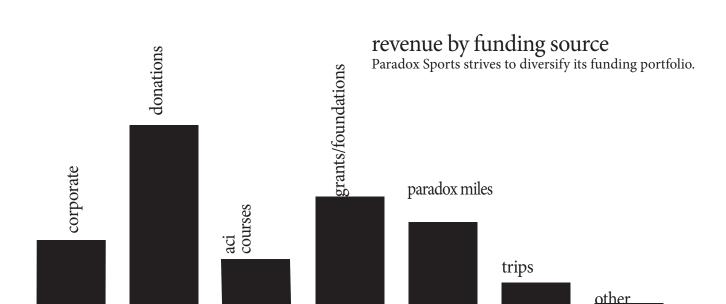
#### **EXPENSES**

Program	\$ 167,081
Fundraising	26,112
Administration**	10,063
Total Expenses	203,256





<sup>\*\*</sup>includes all admin and payroll expenses



<sup>\*</sup>revenue excluding in-kind donations

#### **ASSETS**

Current Assets*	\$ 561,659
Fixed Assets	10,454
Total assets	572,113

#### LIABILITIES

Current Liabilities	\$ 70,580
Total liabilities	70,580

## **EQUITY**

Net Income	501,533
Total equity	501,533

## Total Liabilities and Equity

\$ 572,113

## ADAPTIVE ADVENTURE FUND

In February 2020, Paradox Sports created the Adaptive Adventure Fund (AAF) to support the personal pursuits and climbing dreams of our adaptive community, to support those who are challenging the perception of what is possible with a disability, and want to push their vertical limits. AAF grants are awarded based on merit, demonstrated through the application process, to idividuals with physical disabilities who have an adventurous spirit, a passion for perseverance, and who take the initiative to set ambitious climbing goals.

More information here: www.paradoxsports.org/adaptive-adventure-fund/





## 200+ Donors

# 35+ States

## FY21 DONORS

Donations coincide with Paradox Sports' fiscal year, which runs April 1, 2020 – March 31, 2021. We make every effort to maintain accurate records. Please inform us regarding any corrections.

## \$30,000+

**VF** Corporation

### \$10,000 - \$29,999

Cherokee Associates
The North Face
Craig H Neilsen Foundation
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Eldorado Climbing Walls

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Rosemary Thompson

Sae Dang

Sam Carbine Sara Velleca Seth Ramsey Shea McCrary Stephany Lopez

Suzanne LaBella sydney tooley Tanner Landolt Theo Keitt Todd Deem

Tom Oakes Trevor Nozell Vui Hunt

Wilson Finch Zach Zipfel The Paradox Mile is a month-long climb-a-thon to help us expand our network, increase awareness about our programs, and raise critical funding. To date, we have facilitated over 17 Paradox Mile challenges at climbing gyms and universities all over the country.

THANK YOU CLIMBERS!

79 CLIMBERS 380,160+ FEET CLIMBED \$29k RAISED



# BOARD OF DIRECTORS

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Jake Gaventa: Board Chair James MacRae: Treasurer

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STAFF

Dave Elmore

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**Executive Director** 

Development Manager

National Program Manager

Local Program Coordinator

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## PARADOX PARTNERS

Our Corporate, Foundation, and Community Partners are committed to our mission and our work. Paradox Sports offers sponsorship levels to suit the needs of every company that wishes to support our mission. Sponsors know their contributions - whether financial or InKind - are truly helping to transform lives and communities through adaptive climbing opportunities that defy convention.

























